

Announcement In PPP Concessions

Construction of civil works for widening and upgrading of approximately 146.44 Km of roads of CRN to four-lane standards and maintenance during the concession period.

Announcements made in the Governor's Address (2011-12,2012-13,2013-14,2014-15,2015-16,2016-19)

Sl. No	A. No	Announcement	Date of G.O.	Fund Allotted Date (Rs. in Crores)		Fund Released (Rs. in Crores)		Programme Implemented	Estimate cost (Rs.in Crores)	Cum.Expenditure Incurred (Rs.in Crores)		Work completed Percentage (%)	Status as on 30.09.2018
				Amount	Date	Amount	Date			Amount	Date		
NIL													

B. Announcements made in the Budget Speech (2011-12)

Sl. No	A. No	Announcement	Date of G.O.	Fund Allotted Date (Rs. in Crores)		Fund Released (Rs. in Crores)		Programme Implemented	Estimate cost (Rs.in Crores)	Cum.Expenditure Incurred (Rs.in Crores)		Work completed Percentage (%)	Status as 30.09.2018
				Amount	Date	Amount	Date			Amount	Date		
	338 B1	TNRSP Phase II: This Government will take up improvement of 2,500 kilometers of Highways roads at a cost of Rs. 5,000 crores under the Tamil Nadu Road Sector Project-Phase II with World Bank financial support. (Budget Speech - 2011-12. Para No.72)	MORTH agreed in principal 1.A.S.for Rs.4872 was accorded in GO Ms No.112/H&MP(HN2)Dat ed 19.9.14 2. RAS-I for Rs.5115 was accorded in GO (D) No.12 /H&MP(HN2)Dat ed 19.1.15 3.RAS-II for Rs.5171/- was accorded in GO (D) No.117 /M&MP(HN2)Da ted 29.5.15	5171.00	29.5.2015	1489.645	B.E. 2017-2018	Being implemented	5171.00	2159.199	Upto 30.09 .2018	28.81% on financial expenditure	The Government has formed Tamil Nadu Road Sector Project-II for upgrading high traffic road corridors in the state. DPR preparation for selected 2079 Km of roads were takenup and finally it was revised to 1986.60 Kms length of roads. Out of this, DPR for about 1951 Km has been completed. World Bank appraisal mission for the initial phase of the project was completed in mid December 2014. Loan Agreement and Poject Agreement have been signed on 28.05.2015 and the loan has become effective on 10.07.2015. Government has issued Revised Administrative Sanction for Rs.5171 Cr. for the initial phase

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													<p>of the projects covering road upgradation, road maintenance, road safety, ICE and Land Acquisition, Re-Settlement and Rehabilitation costs.</p> <p>EPC Contract for 427 Km of 2 lane with paved shoulders under EPC mode in 10 packages have been signed and works are in progress. Three consultants have been engaged for supervision of EPC mode Contracts. Out of 10 packages EPC-01,05,06 & 07 have been completed and EPC 08 and EPC 09 two packages are physically completed. The balance EPC package will be completed as per agreement scheduled time period. Regarding EPC 04 package intention to termination notice has been issued to the contractor</p> <p>OPRC Already upgraded TNRSP Phase I roads (Arcot to Tiruvarur and Nagapattinam to Tuticorin) were taken up under Output and Performance based Road maintenance contracts (OPRC 01 and OPRC 02) and agreement executed in mid December 2015 and the works are in progress</p> <p>PPP</p>

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													Under PPP mode online tenders for PPP-03 and PPP-02 have been invited to a road length of 115.84 Km .Agreement for these two packages have been executed on 23-03-2018 and on 28-03-2018 respectively. Pre-Construction work for PPP 02 package is in progress. For PPP03 performance security has not been furnished by the selected bidder and process initiated for re-bid.The tender for PPP-01 having length of 30.60 Km will be invited shortly due to stay vacated by the Hon'ble High court.
B. Announcements made in the Budget Speech (2012-13)													
NIL													
Announcements made in the Budget Speech (2013-14)													
6. B1		Budget Speech, we have obtained the approval of the World Bank and the Government of India for the second phase of the Tamil Nadu Road Sector Project. This project would be the biggest externally aided project implemented by the State so far, at a total cost of	1. A.S. for Rs.4872 was accorded in GO Ms No.112/ M&MP(HN2) Dated 19.9.14 2. RAS-I for Rs.5115 was accorded in GO (D) No.12 /M&MP(HN2) Dated 19.1.15 3. RAS-II for Rs.5171/- was accorded in GO (D) No.117	5171.00	29.5.2015	1489.645	B.E. 2017-2018	Being implemented	5171.00	2159.199	Upto 30.09 .2018	28.81% on financial expenditure	The Government has formed Tamil Nadu Road Sector Project-II for upgrading high traffic road corridors in the state. DPR preparation for selected 2079 Km of roads were taken up and finally it was revised to 1986.60 Kms length of roads. Out of this, DPR for about 1951 Km has been completed. World Bank appraisal mission for the initial phase of the project was completed in mid December 2014. Loan Agreement and Project

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				Amount	Date	Amount	Date			Amount	Date		
		Rs.8,580 crores and covering 1,678 km. The project will improve and develop road links having very high intensity traffic. These works will commence from 2013-2014.	/M&MP(HN2)Dated 29.5.15										<p>Agreement have been signed on 28.05.2015 and the loan has become effective on 10.07.2015. Government has issued Revised Administrative Sanction for Rs.5171 Cr. for the intial phase of the projects covering road upgradation, road maintenance, road safety, ICE and Land Acquisition, Re-Settlement and Rehabilitation costs.</p> <p>EPC Contract for 427 Km of 2 lane with paved shoulders under EPC mode in 10 packages have been signed and works are in progress. Three consultants have been engaged for supervision of EPC mode Contracts. Out of 10 packages EPC-01,05,06 & 07 have been completed and EPC 08 and EPC 09 two packages are physically completed. The balance EPC package will be completed as per agreement scheduled time period. Regarding EPC 04 package intention to termination notice has been issued to the contractor</p> <p>OPRC Already upgraded TNRSP Phase I roads (Arcot to Tiruvarur and Nagapattinam to Tuticorin) were taken up under Output and Performance based Road</p>

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				Amount	Date	Amount	Date			Amount	Date		
													<p>maintenance contracts (OPRC 01 and OPRC 02) and agreement executed in mid December 2015 and the works are in progress</p> <p>PPP Under PPP mode online tenders for PPP-03 and PPP-02 have been invited to a road length of 115.84 Km .Agreement for these two packages have been executed on 23-03-2018 and on 28-03-2018 respectively. Pre-Construction work for PPP 02 package is in progress. For PPP03 performance security has not been furnished by the selected bidder and process initiated for re-bid.The tender for PPP-01 having length of 30.60 Km will be invited shortly due to stay vacated by the Hon'ble High court.</p>
B. Announcements made in the Budget Speech (2014-15, 2015-16, 2016-18)													
Nil													

Announcements made in the Budget Speech (2018-19)

Action to be taken to provide abroad training for 20 Engineers in two groups utilizing TNRSP fund													Amendment obtained for reserved list, from the Government to G.O (D) No.101, Highways & Minor ports (HN2) Departments dated: 08.05.2017 vide G.O (D) No.226, Highways & minor ports (HN2) department dated: 24.04.2018.
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C. Announcements made by the Hon'ble Chief Minister under Rule 110 (2012-13,2013-14,2014-15,2015-16,2016-18)

Sl. No	A. No	Announcement	Date of G.O.	Fund Allotted Date (Rs. in Crores)		Fund Released (Rs. in Crores)		Programme Implemented	Estimate cost (Rs.in Crores)	Cum.Expenditure Incurred (Rs.in Crores)		Work completed Percentage (%)	Status as on 30.09.2018
				Amount	Date	Amount	Date			Amount	Date		
NIL													

C. Announcements made by the Hon'ble Chief Minister under Rule 110 (2018-19)

Sl. No	A. No	Announcement	Date of G.O.	Fund Allotted Date (Rs. in Crores)		Fund Released (Rs. in Crores)		Programme Implemented	Estimate cost (Rs.in Crores)	Cum.Expenditure Incurred (Rs.in Crores)		Work completed Percentage (%)	Status as on 30.09.2018
				Amount	Date	Amount	Date			Amount	Date		
	12 M3 37	ITS based Traffic Management and Monitoring system will be installed in East Coast Road at a cost of Rs. 8 Crores for ensuring enhanced Road Safety.			Rs. 8.25 Crores								Tender to be invited shortly

D. Announcements made in the Collector's conference (2011-12,2012-13,2013-14,2014-15,2015-16,2016-19)

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				Amount	Date	Amount	Date			Amount	Date		
NIL													

E. Announcements made by the Ministers at the time of Presenting Demands (2011-12, 2012-13,2013-14,2014-15,2015-16,2016-17 &2017-18)

Sl. No	A. No	Announcement	Date of G.O.	Fund Allotted Date (Rs. in Crores)		Fund Released (Rs. in Crores)		Programme Implemented	Estimate cost (Rs.in Crores)	Cum.Expenditure Incurred (Rs.in Crores)		Work completed Percentage (%)	Status as on 30.09.2018
				Amount	Date	Amount	Date			Amount	Date		
NIL													

F. Announcements made by the Hon'ble Chief Minister during visit to various places of Tamilnadu for Dr.MGR Cenetenary celebration (2017-18)

SI. No	A. No	Announcement	Date of G.O.	Fund Allotted Date (Rs. in Crores)		Fund Released (Rs. in Crores)		Programme Implemented	Estimate cost (Rs.in Crores)	Cum.Expenditure Incurred (Rs.in Crores)		Work completed Percentage (%)	Status as on 30.09.2018
				Amount	Date	Amount	Date			Amount	Date		
1	B0 61 B2	Widening and Improvements of Gobi to Chithode Road will be taken under TNRSP Scheme (Dr. M.G.R. Centenary Celebration- Erode-on 06.09.2017)	GO (D) No.117 /M&MP(HN2) Dated 29.5.15										The Government has accorded RAS II vide GO (D) No. 117/ Highways & Minor Ports (HN-2) / Department / Dated 29.05.2015 for Rs. 5171 crores. This work is among the 15 works (EPC-10 works; OPRC-2 works and PPP-3 works). 15(2) notifications have been published for acquiring land for widening. The tender for PPP01 30.60 Km will be invited shortly since Hon'ble High Court Bench has vacated the stay order.

2		Widening the existing road to four lane and strengthening of Tirunelveli-Senkottai-kollam road from Km 5/0 to 50/6	GO (D) No.117 /M&MP(HN2) Dated 29.5.15										The Government has accorded RAS II vide GO (D) No. 117/ Highways & Minor Ports (HN-2) / Department / Dated 29.05.2015 for Rs. 5171 crores. This work is among the 15 works (EPC-10 works; OPRC-2 works and PPP-3 works). Online tenders for PPP-02 & PPP-03 have been invited and Agreement for PPP 03 has been executed on 28-03-2018. Performance security has not been furnished by the selected bidder and process initiated for re-bid.
3		In East coast road from Nagoore – Nagapattinam – Ramanathapuram – Tuticorin Districts, 120 Kms of road length pertaining to Ramanathapuram District out of which 56 kms road length had been developed under OPRC scheme at a Estimated cost of Rs 19.04 Cr, Remaining road development works for 64 Kms at an estimated cost of Rs 21.76 Cr are in progress HOD TNRSP Dr. MGR's Birth Centenary Celebration – Ramanathapuram – 25.11.2017											The Government has accorded RAS II vide GO (D) No. 117/ Highways & Minor Ports (HN-2) / Department / Dated 29.05.2015 for Rs. 5171 crores and the work has been entrusted to the firm M/s. R. Chinnathambi & Co., amounting to Rs. 125 Crores for the maintenance of the road for a period of 5 years and in the 1 st year target for periodical maintenance 62.743 Kms has been completed and 2 nd year maintenance 34.3 Kms has been completed. The Third year Maintenance is under progress.

Superintending Engineer (H),
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